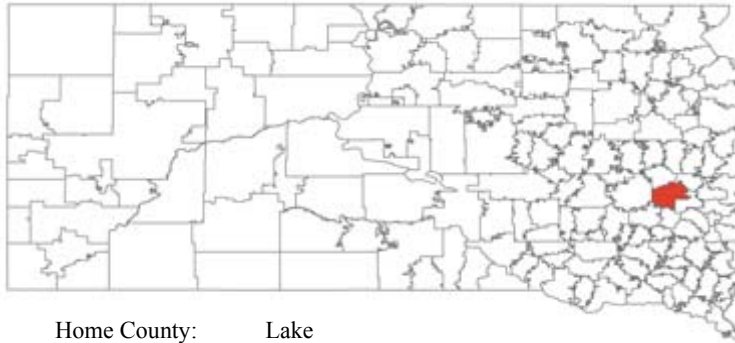


## 2002-2003 Profile of Madison Central School District 39-2

800 NE 9th St., Madison, SD 57042-1149



Home County: Lake  
Area in Square Miles: 251  
2002 K-12 Fall Enrollment: 1,237

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,612,864	\$892,110	\$429,593	\$97,155
County	\$118,862	\$2,295	\$1,215	\$280
State	\$2,839,300	\$0	\$344,216	\$0
Federal	\$336,595	\$0	\$164,193	\$0
<b>Total</b>	<b>\$5,907,620</b>	<b>\$894,405</b>	<b>\$939,218</b>	<b>\$97,435</b>

### State Aid

General Aid	\$2,718,550
Special Education	\$344,216
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$3,062,766</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,088
IDEA Part B	\$146,417
<b>Total</b>	<b>\$151,505</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,587,107	\$109,557	\$679,337	\$0
PK Instruction	\$0	\$0	\$41,379	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$468,905	\$0	\$178,085	\$0
Administration Services	\$664,662	\$0	\$0	\$0
Transportation Services	\$170,215	\$6,976	\$0	\$0
Other Support Services	\$759,051	\$119,516	\$0	\$0
Community Services	\$455	\$2,261	\$0	\$0
Non-Programmed	\$87,987	\$0	\$0	\$95,274
Debt Service	\$0	\$543,133	\$0	\$0
Co-Curricular	\$265,466	\$15,552	\$0	\$0
<b>Total Expenditures</b>	<b>\$6,003,847</b>	<b>\$796,995</b>	<b>\$898,801</b>	<b>\$95,274</b>

### Ending Fund Balance

General	\$1,394,526
Capital Outlay	\$917,307
Special Education	\$312,022
Pension	\$4,272

### Cost per ADM

General Fund Only	\$4,860
Educational Funds*	\$5,537

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$253,560	\$253,560
Enterprise Funds	\$454,201	\$467,666

### 2002 Taxable Valuations

Agricultural	\$94,864,236
Owner Occupied	\$150,752,710
Non-Ag Z	\$2,558,465
Other Non-Ag/Utilities	\$83,146,793
<b>Total</b>	<b>\$331,322,204</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	16
Hearing Impaired	1
Learning Disabled	42
Multiple Disabilities	8
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	31
Other Health Impaired	9
Autism	1
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>114</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	58
Self-Contained Classroom	3
24 Hour Program	2
Early Childhood Setting	1
Early Childhood Special Ed Setting	4
PT Early Child/ PT Early Child SE	6
Resource Room	39
Day Program	1
Home / Hospital Program	0
<b>Total</b>	<b>114</b>

### Student Data

PK-12 Enrollment	1,239
Open Enrolled Students Rec'd	22
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	25.4%
% Special Needs Students	9.2%
Students Transported	293
Student to Staff Ratio	14.7
District Attendance Rate	97.9%
Number of Graduates	107

### Teaching Staff Data

Average Teacher Salary	\$34,263
Experience Adjusted Salar	\$33,506
Avg Years of Experience	15.9
% with Advanced Degrees	20.5%
Certified Instructional Staff	84.3
Classroom Staff	0.0

### ADM Data

ADM of Tuitioned Out Paid	12.944
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	87.640
General State Aid Adj. ADM	1,248.142

### Enrollment

	ADA	ADM
K-8	772.688	784.327
9-12	436.069	450.871
<b>Total</b>	<b>1,208.757</b>	<b>1,235.198</b>

### American College Test (ACT)

English	22.1
Math	22.0
Reading	22.3
Science	21.9
Composite Score	22.2
Number Tested	83

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	18%	
Grade 9	75%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	52		61		59		58		76		78		78	
Science	50		68		67		64		71		73		78	
Social Science	46		68		76		76		75		76		65	
Language Arts	52		53		59		63		73		70		58	
Reading	61		61		58		55		67		70		78	
Complete Battery	54		62		62		62		71		73		71	
Number Tested	66	6	84	2	90	9	104	8	111	8	94	4	116	7

*No assessment data are reported when less than ten students were tested.*